

**SEWARDS END PARISH COUNCIL
STATEMENT OF VARIANCE 2018/19**

Receipts

The precept increased to £ 11,700

The general receipts in 2018/19 decreased by £ 2,498 due to the following variations:

2017/18	2018/19	Description
2,633	0	VAT received
7	13	Sewards End History book sales
75	0	Precept grant
4	6	Bank Interest
874	1,011	Grant rec'd (ECC for Village Green maintenance)
0	830	Donations towards Community Orchard
944	1,887	Verge cutting payment from ECC
1,709	0	ECC Village Green Grant
6,246	3,747	TOTAL Income (rounded)

Staff Costs: The staff costs increased by £ 742.00 due to adding employment expenses into the code.

Payments

The general payments in 2018/19 decreased by £ 259.00 due to the following variations:

2017/18	2018/19	Description
576	129	VAT on Payments
105	49	Stationery increased & printing of history books
411	513	Clerk's Expenses (decreased due to stationary as expenses)
411	0	Clerk's reimbursement not given
605	787	Insurance
0	20	Misc expenses
340	60	Audit costs (External & Internal audit)
270	306	Subscriptions decreased
125	0	S137 payments – charitable donation
99	30	Computer expenses
144	120	Website expenses (work on website carried out)
100	200	Village Projects reduced amount of village projects
0	1,142	Verge cutting payment (ECC agency agreement)
360	405	Village Green grasscutting increased
4,292	2,437	Village Green Maintenance costs (increased work on village green)
0	1,927	Community Orchard Expenses
8,386	8,127	TOTAL Expenditure (Rounded)

Tracy Coston

01/07/2019

Tracy Coston (Responsible Financial Officer)

Date