

**SEWARDS END PARISH COUNCIL
STATEMENT OF VARIANCE 2019/20**

Receipts

The precept increased to £ 11,900

The general receipts in 2019/20 decreased by £ 3,023 due to the following variations:

2018/19	2019/20	Description
0	706	VAT received
13	10	Sewards End History book sales
6	9	Bank Interest
1,011	0	No grant rec'd (ECC for Village Green maintenance)
830	0	Donations towards Community Orchard
1,887	0	Verge cutting payment from ECC
3,747	724	TOTAL Income (rounded)

Staff Costs: The staff costs decreased by £ 789.00 due to adding employment expenses to the expenses code.

Payments

The general payments in 2019/20 decreased by £ 1,569.00 due to the following variations:

2018/19	2019/20	Description
129	220	VAT on Payments
49	154	Stationery increased
513	887	Clerk's Expenses (increased as not put against wages)
787	495	Insurance costs decreased
20	0	Misc expenses
60	60	Audit costs (Internal audit)
306	276	Subscriptions decreased
0	100	Hire of Hall for meetings
0	115	Election Cost uncontested election
0	125	S137 payments – charitable donation
30	30	Computer expenses
120	149	Website expenses (work on website carried out)
200	20	Village Projects reduced amount of village projects
1,142	0	Verge cutting payment (invoice pd after March 2020)
405	1,385	Village Green grasscutting increased payment crossed years
2,437	2,330	Village Green Maintenance costs (decreased work on village green)
1,927	213	Community Orchard maintenance expenses
8,127	6,559	TOTAL Expenditure (Rounded)

Tracy Coston

01/08/2020

Tracy Coston (Responsible Financial Officer)

Date